

Agency Summary

Agency Code: Agency Name:

CR0 Department of Consumer and Regulatory Affairs

(dollars in thousands)

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	250	250	0	0	0	0	0	0	0	250
(03) Project Management	0	104	104	104	0	0	0	0	0	104	208
(04) Construction	0	900	900	500	0	0	0	0	0	500	1,400
(05) Equipment	0	170	170	150	0	0	0	0	0	150	320
Total:	0	1,424	1,424	754	0	0	0	0	0	754	2,178

FUNDING SCHEDULE

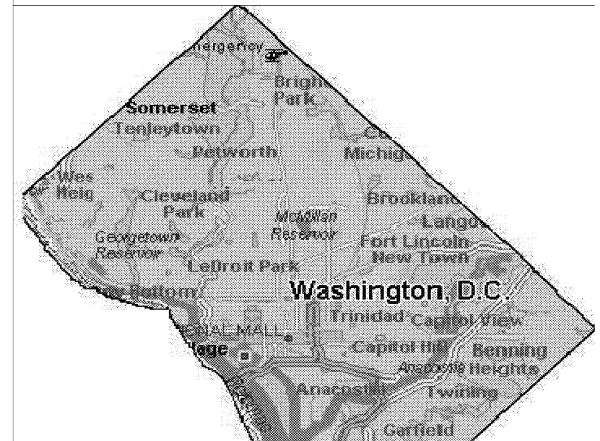
Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	1,424	1,424	754	0	0	0	0	0	754	2,178
Total:	0	1,424	1,424	754	0	0	0	0	0	754	2,178

Agency Description:

Department of Consumer and Regulatory Affairs (CR)

This department protects the health, safety, and welfare of the residents of the District of Columbia by regulating business activities, land and building use, occupational and professional conduct and standards, rental housing and condominiums, health and social service facilities, and the physical environment of the District. The department provides community outreach and consumer information programs to enhance public awareness of departmental activities, and enforces DCRA regulations to ensure compliance with the statutes of the District of Columbia.

MAP



CR0 Agency Summary

Project Summary

Project Code: CO3

Agency Code: CR0

Implementing Agency Code: TO0

Agency Name: Department of Consumer and Regulatory Affairs

Project Name: Digitization of the Office of the Surveyor plat

Implementing Agency Name: Office of the Chief Technology Officer

(dollars in thousands)

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(03) Project Management	0	104	104	104	0	0	0	0	0	104	208
(04) Construction	0	900	900	500	0	0	0	0	0	500	1,400
(05) Equipment	0	170	170	150	0	0	0	0	0	150	320
Total:	0	1,174	1,174	754	0	0	0	0	0	754	1,928

FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	1,174	1,174	754	0	0	0	0	0	754	1,928
Total:	0	1,174	1,174	754	0	0	0	0	0	754	1,928

Project Description:

The Office of the Surveyor maintains the legal records of all plats and subdivisions of private and District government property within the District of Columbia. The exiting records cover a period of over two centuries. This system will digitize all paper form plats maintained by the Office of the Surveyor.

MAP

Project CO3 w/Subproject

Government of the District of Columbia

Education, Public Safety and Opportunity for All

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Department of Consumer and Regulatory Affairs

(dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: **CO3** SubProject Code: **40** Agency Code: **CR0** Implementing Agency Code: **TO0** Fund: **0300**

Project Name: **Digitization of the Office of the** Sub Project Name: **IT Initiative** Implementing Agency Name: **Office of the Chief Technology Officer**

Subproject Location: **District Wide**

FTEs:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
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(04) Construction	0	900	900	500	0	0	0	0	0	500	1,400
(05) Equipment	0	170	170	150	0	0	0	0	0	150	320
Total:	0	1,174	1,174	754	0	0	0	0	0	754	1,928

FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	1,174	1,174	754	0	0	0	0	0	754	1,928
Total:	0	1,174	1,174	754	0	0	0	0	0	754	1,928

Milestone Data

Initial Authorization Date: 2004
Initial Cost: 1,928
Implementation Status: New
Useful Life: 15
Ward:
CIP Approval Criteria: Efficiency Improvements
Functional Category: Technology
Mayor's Policy Priority: Unity of Purpose
Program Category: Econ. Devel. & Regulation

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

Digitization of the Office of the Surveyor plat maps and field survey records.

Scope of Work:

The project will be composed of the following:

Computer database catalog with search and reporting capabilities;
Microfilm aperture card file linked to the image of each survey document duplicated for archival back-up storage;
Printing capabilities for full size images from the microfilm aperture card; and
Integration with DC Unified Property Database.

MAP



District Wide

Project Summary

Project Code:
PRD

Agency Code:
CR0

Implementing Agency Code:
CR0

Agency Name:

Department of Consumer and Regulatory Affairs

Project Name:
Real Property Database

Implementing Agency Name:
Department of Consumer and Regulatory Affairs

(dollars in thousands)

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	250	250	0	0	0	0	0	0	0	250
(05) Equipment	0	0	0	0	0	0	0	0	0	0	0
Total:	0	250	250	0	0	0	0	0	0	0	250

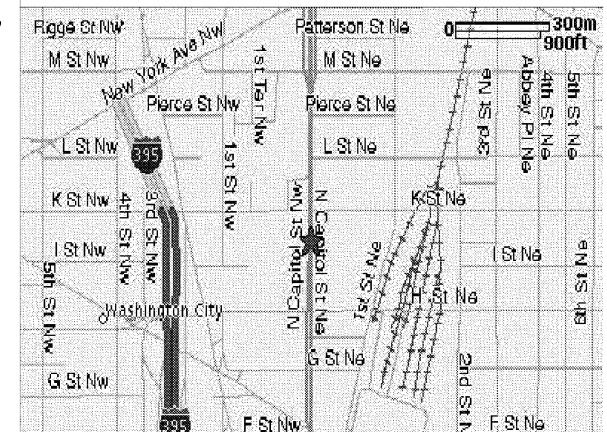
FUNDING SCHEDULE

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GO Bonds - New (0300)	0	250	250	0	0	0	0	0	0	0	250
Total:	0	250	250	0	0	0	0	0	0	0	250

Project Description:

The new state-of-the-art Real Property database system will afford the District the ability to electronically share and combine Real Property data across agencies and programs, between citizens and with external entities. This will result in customer service improvement by enhancing record accuracy and retrieval speed. The ability to retrieve accurate Real Property records will assist District agencies in the identification and validation of resident information, promote economic development, and help sustain current neighborhoods. The system will provide consistent and accurate land, structural and mineral information.

MAP



Project PRD w/Subproject

Department of Consumer and Regulatory Affairs

(dollars in thousands)

ANNUAL OPERATING BUDGET IMPACT

Project Code: **PRD** SubProject Code: **40** Agency Code: **CR0** Implementing Agency Code: **CR0** Fund: **0300**

Project Name: **Real Property Database** Sub Project Name: **IT Initiative** Implementing Agency Name: **Department of Consumer and Regulatory Affairs**

Subproject Location: **941 North Capitol Street, N.E.**

FTEs:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
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(05) Equipment	0	0	0	0	0	0	0	0	0	0	0
Total:	0	250	250	0	0	0	0	0	0	0	250

FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	250	250	0	0	0	0	0	0	0	250
Total:	0	250	250	0	0	0	0	0	0	0	250

Milestone Data

Initial Authorization Date: 2001
Initial Cost: 7,750
Implementation Status: In multiple phases
Useful Life: 30
Ward:
CIP Approval Criteria: Health and Safety Issue
Functional Category: Technology
Mayor's Policy Priority: Making Government Work
Program Category: Gov't Direction & Support

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

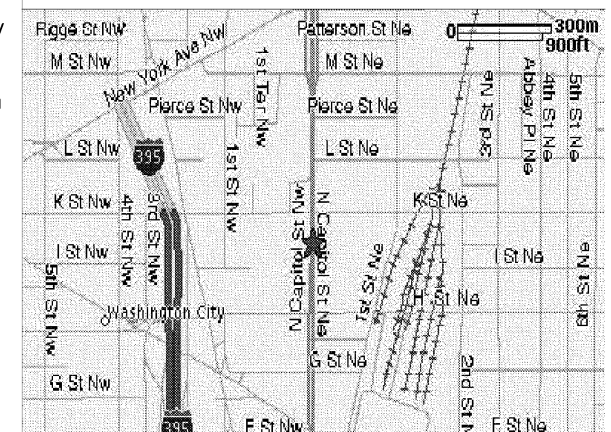
Subproject Description:

The new state-of-the-art Real Property database system will afford the District the ability to electronically share and combine Real Property data across agencies and programs, between citizens and with external entities. This will result in customer service improvement by enhancing record accuracy and retrieval speed. The ability to retrieve accurate Real Property records will assist District agencies in the identification and validation of resident information, promote economic development, and help sustain current neighborhoods. The system will provide consistent and accurate land, structural and mineral information.

Scope of Work:

Plan, design and implementation of an-encompassing Real Property database for the District.

MAP



941 North Capitol Street, N.E.